

LEICESTERSHIRE REVENUES & BENEFITS FORWARD PLAN

1st June 2016 to 30th March 2017

What is the Forward Plan?

The forward plan for the partnership does not follow the normal regulatory requirements with regard to decision making.

This plan is to provide information to members and officers of what is coming up. Any decisions/authorisations that are to be made, by which committee/board, the date, and the responsible officer.

SUBJECT	EXPECTED DECISION	EXPECTED DATE OF DECISION	CONSULTATIONS	DOCS AVAILABLES	Decision Taken By	Contact Officer
April Performance Reports	To note the report	09.06.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Year end performance Reports	To note the report	09.06.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Year end Financial report	To note the report	09.06.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Risk Based Verification	To note progress	08.09.2016	Management Board	Report	Joint Committee	Storme Coop
CIPFA Benchmarking Report	To note outputs and progress	08.09.2016	CIPFA, Management Board	Report and Benchmarking Reports	Joint Committee	Sally O'Hanlon
FERIS Progress	To note the report	08.09.2016	Management Board	Report	Joint Committee	Storme Coop
July Performance Reports	To note the report	08.09.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
July Financial Performance	To note the report	08.09.2016	Management Board	Report	Joint Committee	Ashleigh Wilson
Universal Credit Rollout and Implications	To approve the recommendations	17.11.2016	Management Board DWP	Report	Joint Committee	Storme Coop

September Financial Performance	To note the report	17.11.2016	Management Board	Report	Joint Committee	Ashleigh Wilson
September Performance Reports	To note the report	17.11.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Partnership Opportunities	To note the report and approve any recommendations	26/01/17	Management Board	Report	Joint Committee	Storme Coop
Service Plan 2017/18	To approve the plan	26.01.2017	Management Board	Report and Project report	Joint Committee	Leigh Butler
Performance Report November 16	To note the report	26.01.2017	Management Board	Report and Project report	Joint Committee	Sally O'Hanlon
Financial Report November 16	To note the report	26.01.2017	Management Board	Report and Project report	Joint Committee	Katherine Plummer
Budget 17/18	To agree the 17/18 Budget	26.01.2017	Management Board, Partnership Management Team	Report	Joint Committee	Katherine Plummer